2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Gypsum Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget					
Table of Contents		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's			
Table of Contents:		No.	for Expenditures		Use Only			
Computation to Determine L	imit for 2019	2	4					
Alloc of MVT, RVT, and 16/	20M Vehicles	3						
Schedule of Transfers	/n 1							
Statement of Indebt. & Lease	Purchase							
Ed	K.S.A.							
<u>Fund</u> General	79-1962	4	1,306	320				
Debt Service	10-113	- 4	1,300	320				
	12-1220							
Library	68-518c	5	73,900	63,873				
Road	08-3180	6	4,500	3,633				
Cemetery			4,300	3,033				
		6						
× 6 4	1							
				-				
Non-Budgeted Funds		7						
Special Machinery		5						
Totals _		xxxxxx	79,706	67,826				
Budget Summary		8						
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	Yes			
8								
Final Assessed Valuation:	County Clerk's	Use Only						
Township								
	Nov. 1, 2018 V	/aluation		-1-				
Assisted by:			1 1/15	1 7				
ereconstante anno esperante e de ♥ est			1 Uffic	Sun				
			My	122	- /			
Address:		= 0	V 1 leves	M. Man	h_			
			NAM.Co					
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Email:		-						
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0.1.18	2010							
Attest: July 10	_2018 Tolide_							
41-00-0 00	21.0.							
Jr C - CC - C - C	mag	-		Governing Body				
County Clerk	U		Ç	Joverning Body				
0 110 151 4 11	c.	N.C.11	la fau manus					
Special Road Election held _	fo	гМП	ls for years.					

First levy in _____.

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Gypsum Creek Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Gypsum Creek Township exceeding the amount levied to finance the 2018 budget of the Gypsum Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Gypsum Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Gypsum Creek Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this <u>IDth</u> day of <u>July</u>, 2018 by the Gypsum Creek Township governing body, McPherson County, Kansas.

Gypsum Creek Township Governing Body

AFFIDAVIT OF PUBLICATION

							STATE OF KANSAS, COUNTY OF MCPHERSON,
		AL PUBLIC	A STATE			HI STA	Being first duly sworn; deposes and says: That she is the Business Office Clerk of the
	<u>G</u>	the governing body paum Creek Town McPherson Coun	uhiu				The McPherson Sentinel
Section Sect	A.M. at 1107 A.M. at 1107 at 110 N at 1	oth Memory Trail othe proposed use of the Memory Trail UDGET SUMMA	, Roxbury, K. fi all finds are Roxbury, K. St. Fi all finds are Roxbury, K. St. Valorem Tax depending to turner 2018 Across Tax Rase*	Budget Authority for Exceeditures 1,306	raiorem tax. ic at this bearing.		A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being, in sertions, the first publications being made on the following dates: Signature: insertions County and class of the following dates:
				₽			Subscribed and sworn to, before me, on the day of 2018. NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-20
					ч	:	Name: Notary Public My commission expires: Sept 5, 20 21.
						T	otal Amount of Publication: \$ 85,05 .
*							Description: Notice of Budget Hearing Gypsim Creek Township
							8

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

2019 Adopted Budget

Gypsum Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget. Marled July Z

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2019	2	Tot Expellutures	L	Ose Only
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers	20112 (01110100				
Statement of Indebt. & Leas	e/Purchase				
Fund	K.S.A.				
General	79-1962	4	1,306	320	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	73,900	63,873	
Cemetery		6	4,500	3,633	
		6			
			,		1100000
Non-Budgeted Funds		7			
Special Machinery		5			The state of the s
Totals		xxxxxx	79,706	67,826	
Budget Summary		8	75,700	07,020	
Neighborhood Revitalization	Rehate		Resolution required? Vote	publication required?	Yes
reignoomood revitanzanor	recoure		1	1	103
Final Assessed Valuation:	County Clerk's	Use Only			
Township	- County Civille	000 01119			
Township	Nov. 1, 2018 V	/aluation			
Assisted by:	1404. 1, 2010 4	attation			
Assisted by.					
A J J					
Address:			Sweet Towns		
Email:					
Email:					
Attacts	2018				
Attest:	_ 2016				
County Clouk	-			Soverning Body	
County Clerk			C	loverning Body	
Special Road Election held _	for	·Mill	s for years.		
First levy in					

+ \$

Amount of Levy

Gypsum Creek Township

1. Total tax levy amount in 2018

2019

Computation to Determine Limit for 2019

_		- 10		- ,
	Debt service levy in 2018	\$_		0
٤.	Tax levy excluding debt service	\$	65	5,967
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: +			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 624,648 5b. Personal property 2017 - 616,640 5c. Increase in personal property (5a minus 5b) + 8,008 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2018: +			
7.	Total valuation adjustment (sum of 4, 5c, 6) 8,066			
8.	Total estimated valuation July 1,2018 3,314,086			
9.	Total valuation less valuation adjustment (8 minus 7)3,306,020			
10.	Factor for increase (7 divided by 9) 0.00244			
11.	Amount of increase (10 times 3) +	\$_		161
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	66	5,128
13.	Debt service levy in this 2019 budget	8=		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	66	5,128
15.	Consumer Price Index for all urban consumers for calendar year 2017	-	(0.014
16.	Consumer Price Index adjustment (3 times 15)	\$_		924
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$_	6	7,052

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Creek Township McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Т	_	_		_	T-	T	T	T								1					9
	Watercraft	0	0	0	17	-	0	0	0	0	0	18					18					20000
	Comm Veh	0	0	0	532	34	0	0	0	0	0	999				999					0.00858	Watercraft Factor
Allocation for Year 2019	16/20M Veh	0	0	0	408	26	0	0	0	0	0	434			434	ļ				0.00658	Comm Veh Factor	337.2
All	RVT	0	0	0	77	5	0	0	0	0	0	82		82	,				0.00124	16/20M Factor		
	MVT	0	0	0	5,226	330	0	0	0	0	0	5,556	5,556	ļ				0.08422	RVT Factor			
Tax Levy Amount in	2018 Budget		0	0	62,044	3,923	0	0	0	0	0	65,967	de Estimate	Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor				
Budgeted Funds	for 2018	General	Debt Service	Library	Road	Cemetery						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	167	406	142
Receipts:	- 0.00000000000000000000000000000000000		
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	40-110-0-0-0		0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,199	1,042	850
			•
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,199	1,042	850
Resources Available:	1,366	1,448	992
Expenditures:			
Officers Pay	510	856	800
Salaries & Wages			
Employee Benefits			
Supplies	450	450	300
Equipment			
Buildings Maintenance			
Insurance			206
		- 1750 - 18 - Cont Sale - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 - 18 - 1750 -	
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			is .
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail		RIOSTI CHICATO DI COLLO	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	960	1,306	1,306
Unencumbered Cash Balance Dec 31	406		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,042	1,306	1,306
		Appropriated Balance	1,500
		re/Non-Appr Balance	1,306
		Tax Required	314
Г	Delinquent Comp Rate:	2.0%	6
-		2018 Ad Valorem Tax	320

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:	560	391	46
Ad Valorem Tax	54.424	(0.002	
Delinquent Tax	54,424		xxxxxxxxxxxxxx
Motor Vehicle Tax	997	850	800
Recreational Vehicle Tax	4,990	4,894	5,220
16/20M Vehicle Tax	74 420	88	77
Commercial Vehicle Tax		418	408
Watercraft Tax	520	530	532
Special Highway/Gasoline Tax	3.712	10	17
Special Frighway/Gasoniic Tax	3,/12	3,650	3,680
		17.5	
Interest on Idle Funds	30	80	75
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	65,167	71,323	10,815
Resources Available:	65,727	71,714	11,279
Expenditures:			
Salaries & Wages	13,024	16,500	16,500
Employee Benefits	1,802	1,850	1,900
Road Maintenance	17,263	24,000	27,000
Road Materials	17,196	24,400	24,000
Equipment		0	0
Insurance	4,051	4,500	4,500
Cash Forward (2019 column)			
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,336	71,250	73,900
Unencumbered Cash Balance Dec 31	391	464	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	65,500	71,250	73,900
	Non-	Appropriated Balance	
	Total Expenditu	73,900	
	*	62,621	
D	elinquent Comp Rate:	2.0%	1,252
	Amount of 2	2018 Ad Valorem Tax	63,873

Special Machinery

Special Machinery	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	84,821
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	963
Other	
Resources Available:	97,784
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	97,784

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	633	455	
Receipts:			
Ad Valorem Tax	3,821	3,845	xxxxxxxxxxxxxx
Delinquent Tax	64	25	
Motor Vehicle Tax	358	344	330
Recreational Vehicle Tax	5	6	
16/20 M Vehicle Tax	28	29	26
Commercial Vehicle Tax	39	37	
Watercraft Tax		1	
Lot Sales		150	150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,315	4,437	546
Resources Available:	4,948	4,892	938
Expenditures:	4,240	4,072	930
Personnel	2,640	2,000	2,000
Contractual	480	300	
Commodities	1,373	400	400
Trsf to Capital Outlay	0	1,800	1.800
Tion to cupium Guinty	Ť	1,000	1,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,493	4,500	4,500
Unencumbered Cash Balance Dec 31	455	392	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	4,500	4,500	
	Non-		
	Total Expenditu		
		3,562	
D	elinquent Comp Rate:	2.0%	71
	Amount of 2	018 Ad Valorem Tax	3,633

Adopted Budget

Adopted Budget			
2	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	. 0	0	0
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance Tax Required	
	Delinquent Comp Rate:	2.0%	0
	Amount of	2018 Ad Valorem Tax	0
Page No.	6		

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

(1) Fund Name		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Cap	ital Out	la	0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	7,148	Cash Balance Jan 1		7,148						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	7,148	Resources Available:	0	7,148						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		150000
Contractual	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
	7,148	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,148
Cash Balance Dec 31	1,140	Casa Dalance Dec 31	U	Cash Dannice Dec 31						

** Note: These two block figures should agree.

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Creek Township

McPherson County

will meet on August 1, 2018 at 8:00 A.M. at 110 North Memory Trail, Roxbury, KS 67476 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 110 North Memory Trail, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2018 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	960		1,306		1,306	320	0.097
Debt Service							
Library							
Road	65,336	18.968	71,250	19.249	73,900	63,873	19.273
Cemetery	4,493	1.332	4,500	1.217	4,500	3,633	1.096
Non-Budgeted Funds Special Machinery							
Totals	70,789	20.300	77,056	20.466	79,706	67,826	20.466
Less: Transfers	12,000		0		0		
Net Expenditure	58,789		77,056		79,706		
Total Tax Levied	59,168	[65,967		XXXXXXXXXXXXXX		
Assessed Valuation:	144						
Township	2,914,745		3,223,149		3,314,086		
Outstanding Indebtedness,							
Jan 1	2016	_	2017		2018		
G.O. Bonds	0	Į.	0		0		
Other	0	I	0		0		
Lease Purchase Principal	0	[0		0		
Total	0	[0		0		
*Tax rates are expressed in r	nills.	-			W 1997		

Jeff Scott
Township Treasurer

Page No.

8

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Gypsum Creek Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Gypsum Creek Township exceeding the amount levied to finance the 2018 budget of the Gypsum Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

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Whereas, the cost of providing these services continues to increase.

NOW, THEREFO 2019 budget exc	ORE, BE IT RESOLVED eeding the amount levie	by the Gypsum Creek Township governing body that a levy of property taxes in support of the d in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted this	day of	, 2018 by the Gypsum Creek Township governing body, McPherson County, Kansas.
		Gypsum Creek Township Governing Body